



2016 - 2017 ANNUAL REPORT

YOUTHBUILD LOUISVILLE

MISSION STATEMENT

LETTER FROM THE DIRECTOR

LYNN RIPPY, EXECUTIVE DIRECTOR



Fiscal year 2016/17 presented YouthBuild Louisville with the opportunity to test some of our greatest strengths: our resilience during growth, the commitment of supporters and partners, and our resolve to sustain our transformational work with our communities' young people. In December 2016, YouthBuild held its first Building Lives Breakfast for 550 of our newest and oldest friends. The loyalty of our supporters and an unwavering focus on the well-being of our young people enabled us to tell our story through the voices of graduates. This event generated community support we have not known before and inspired 22 people to become charter members of the Building Lives Society.

Thanks to a significant contribution from our steadfast partner, Louisville Metro Government, we were able to announce the groundbreaking of our final campus building. It will house more year-round programs for young people, a job center for our neighborhood and community, a fitness center, a new home for our partner, Project Warm, and counseling suite for our amazing case managers.

During the planning of this expansion, YouthBuild was privileged to be given the contract to manage the Mayor's SummerWorks program recruiting thousands of local youth and assisting them into the summer job market. This project has allowed us to continue to serve the most vulnerable and resilient youth. Six local nonprofits applied and were awarded grants to offer project-based learning through work experiences that built skills and community.

This growth has allowed for headway in implementing YouthBuild Louisville's strategic plan. On behalf of our dedicated staff, Board and the youth we serve, I thank you for your support. Your belief in our work makes it possible for young people in this community to thrive and raise their young families in ways they never imagined possible.

2016 - 2017 OUTCOMES

STUDENT PROGRESS

- 89.7% Retention Rate of Year-Round Participants
- 92% Retention Rate of Summer Participants
- 81.8% Attained Degrees & Certificates
- 85.2% Placement in Secondary-Education/Apprenticeships
- 70.4% Improved English & Numeracy Goals
- 6.4% Recidivism

YouthBuild Louisville is an education, job training and leadership program that provides low-income young adults ages 18-24 opportunities to realize their potential as active community leaders and an educated workforce for Louisville.

Our mission is to champion young adults to be great citizens who build productive lives and sustainable communities.

Our vision is that through the development of life and job skills, students are inspired to reach lifelong success as they become strong, confident young adults with a commitment to work, education, family and community.

YouthBuild Louisville is primarily funded by the Department of Labor and Louisville Metro Government.



FINANCIAL REVIEW

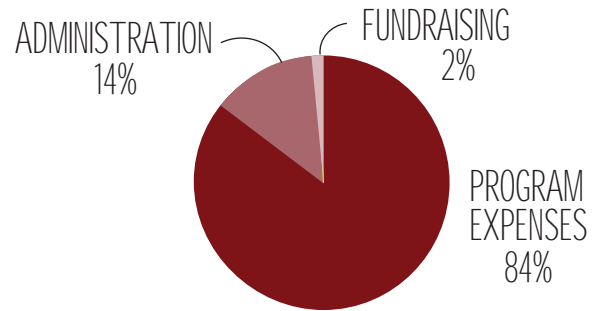
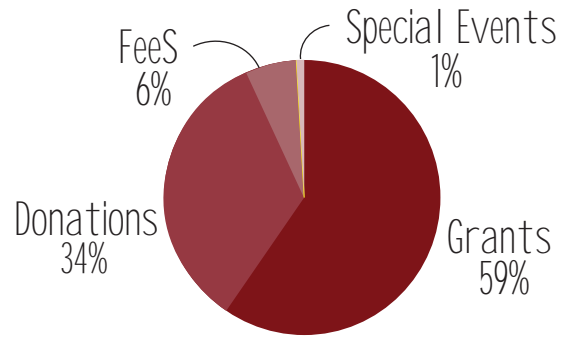
JUNE 2015 - JULY 2016
SUPPORT AND REVENUES

Grant Income	1,273,003
Service Fees	80,449
Donations	730,595
Administrative Fee	31,262
Miscellaneous	9,620
Special Events (net of cost)	18,593

Total Support and Revenue **2,143,522**

EXPENSES	
Program Expenses	1,743,826
Supporting Services:	
Management and General	298,361
Fundraising	42,951

Total Expenses **2,085,138.00**
Ending Net Assets **984,137.91**



SPONSORS

Air Equipment Company
AmeriCorps
AT&T
Borders & Borders
Building Industry Association
Chase Bank
Chris Haragan
Community Foundation
Cunningham Door & Window
Dinsmore & Shohl LLP
Dollar General Adult Literacy
El Toro
Grainger
Hillerich & Bradsby
IDEAS xLab
Jim & Libby Voyles
KentuckianaWorks
Kentucky Bar Foundation
Kentucky Colonels
Kosair Charities
LG&E EU
Louisville Metro Government
Louisville Metro Housing Authority
Metro United Way
Old Town Liquors
Owsley Brown Philanthropic Foundation
PNC Bank
Porter Watkins
Republic Bank
River City Bank
Scotts GRO1000
Stubbs Family Foundation
TARC
The Kentucky Center
The Plant Kingdom
Toyota Foundation
U.S. Department of Labor
WHAS Crusade for Children
YouthBuild USA

CHARTER BUILDING LIVES SOCIETY MEMBERS

2016 Friends of YouthBuild Making Multi-Year Commitments of at least \$5,000

Matthew Allen	Paul & Amber Halloran
Mary Ashlock	Chris & Patricia Haragan
George Bailey & Porter Watkins	Frank & Paula Harshaw
John Bajandas	David Hobbs
Susan Bentley	James Hooten & Teresa Walker
John & Cindy Borders	Mark Lichtefeld
Kevin & Linda Campisano	Charles & Jennifer Marsh
Chris Cunningham	Joel & Laura Pinkerton
Wayne & Cristi Donastorg	Lynn Rippey
Virginia Cox Evans	Mark Simpson
Terry & Nicole Gordon	Bob Thieneman

BOARD OF DIRECTORS

2016 -2017 OFFICERS

Kevin Campisano, Chair
Dan Farrell, Vice Chair
Abby Anthony, Treasurer
Will English, Secretary
Annie Dutton
Terry Gordon
Amber Halloran
Chris Haragan
James Hooten
Kenyon Meyer
Laura Pinkerton
Porter Watkins



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THANK YOU FOR YOUR SUPPORT

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